

Focus Academy, Inc. 2026/27 Budget

	Jul '26 - Jun 27
Ordinary Income/Expense	
Income	
3230 · IDEA	47,500.00
3300 · State Revenue	2,817,000.00
3325 · Transporation	11,000.00
3397 · Capital Outlay	65,000.00
3430 · Interest Income	5,000.00
3441 · Fundraising Revenue	17,800.00
3451 · Lunch Program	55,000.00
3473 · School-Aged Child Care Fees	15,000.00
3495 · Other Misc. Local Sources	16,000.00
3496 · Local and Other-Capital Improve	23,000.00
Total Income	3,072,300.00
Gross Profit	3,072,300.00
Expense	
5200 · Instruction ESE Ed	1,129,895.00
6100 · Pupil Services	365,022.00
6400 · Instructional Staff Training Sv	6,000.00
6500 · Instructional Technology	3,000.00
7100 · Board	36,000.00
7200 · General Administration	14,000.00
7300 · School Administration	875,485.00
7400 · Facilities Acq & Construction	330,000.00
7500 · Fiscal Services	103,700.00
7600 · Food Services	65,000.00
7800 · Pupil Transportation	24,000.00
7900 · Operation of Plant	92,225.00
8100 · Maintenance of Plant	24,000.00
9100 · Community Service-Child Care	3,654.00
Total Expense	3,071,981.00
Net Ordinary Income	319.00
Net Income	319.00