

**Focus Academy, Inc.**  
**2025/26 Budget**

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	<u>Jul '25 - Jun 26</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3230 · IDEA	50,000
3300 · State Revenue	2,699,671
3397 · Capital Outlay	45,000
3451 · Lunch Program	53,000
3473 · School-Aged Child Care Fees	2,000
<b>Total Income</b>	<u>2,849,671</u>
<b>Gross Profit</b>	2,849,671
<b>Expense</b>	
Unallocated Depreciation	5,000
5200 · Instruction ESE Ed	1,047,778
6100 · Pupil Services	231,616
6400 · Instructional Staff Training Sv	2,500
7100 · Board	48,000
7200 · General Administration	40,000
7300 · School Administration	735,595
7400 · Facilities Acq & Construction	322,913
7500 · Fiscal Services	41,200
7600 · Food Services	118,375
7800 · Pupil Transportation	24,000
7900 · Operation of Plant	122,188
8100 · Maintenance of Plant	6,000
9100 · Community Service-Child Care	6,075
<b>Total Expense</b>	<u>2,751,240</u>
<b>Net Ordinary Income</b>	<u>98,431</u>
<b>Net Income</b>	<u><u>98,431</u></u>