

**Focus Academy, Inc.**  
**2024/25 Budget**

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	<u>Jul '24 - Jun 25</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3230 · IDEA	53,568
3300 · State Revenue	2,924,721
3320 · HC-Teachers Leads Income	3,000
3325 · Transporation	7,000
3397 · Capital Outlay	55,000
3441 · Fundraising Revenue	30,000
3451 · Lunch Program	55,000
3470 · Child Care Revenue	20,000
<b>Total Income</b>	<u>3,148,289</u>
<b>Gross Profit</b>	3,148,289
<b>Expense</b>	
5200 · Instruction ESE Ed	1,411,135
6100 · Pupil Services	272,610
6400 · Instructional Staff Training Sv	2,500
7100 · Board	18,000
7200 · General Administration	51,016
7300 · School Administration	824,986
7400 · Facilities Acq & Construction	309,996
7500 · Fiscal Services	41,200
7600 · Food Services	75,000
7800 · Pupil Transportation	27,600
7900 · Operation of Plant	107,625
9100 · Community Service-Child Care	6,075
<b>Total Expense</b>	<u>3,147,743</u>
<b>Net Ordinary Income</b>	<u>546</u>
<b>Net Income</b>	<u><u>546</u></u>