

Focus Academy, Inc.
Original Budget
July 2016 through June 2017

	Jul '16 - Jun 17
Ordinary Income/Expense	
Income	
3300 · State Revenue	1,625,378.00
3440 · Gifts, Grants, & Bequests	3,000.00
3441 · Fundraising Revenue	47,100.00
3451 · Lunch Program	5,180.00
3473 · School-Aged Child Care Fees	30,000.00
Total Income	1,710,658.00
Gross Profit	1,710,658.00
Expense	
5200 · Instruction ESE Ed	840,193.00
6100 · Pupil Services	101,965.00
6200 · Instructional Media Services	51,747.00
6400 · Instructional Staff Training Sv	5,000.00
6500 · Instructional Technology	1,200.00
7100 · Board	15,120.00
7200 · General Administration	27,600.00
7300 · School Administration	359,239.00
7400 · Facilities Acq & Construction	160,980.00
7500 · Fiscal Services	21,800.00
7600 · Food Services	7,400.00
7800 · Pupil Transportation	5,000.00
7900 · Operation of Plant	54,127.00
8100 · Maintenance of Plant	1,000.00
9100 · Community Service-Child Care	11,200.00
9200 · Fundraising Expense	15,000.00
9700 · Reserve Account	32,087.00
Total Expense	1,710,658.00
Net Ordinary Income	0.00
Net Income	0.00